



SCCO Fall 2025 General Member Meeting

October 14th 2025

Agenda

- Call To Order and Welcome
- Approval of Spring 2025 General Meeting Minutes
- Updates from VP's
- Budget Review and Approval
- Beatification Project
- Capital Draw From Reserves Request
- RISD Bond 2025
- Call To Action

VP of Block Captains – JENNA VARDELL

- Our largest group of volunteers a major part of what makes our organization successful.
- Is a main hub of neighborhood connection and communication.

Call to Action:

- **Need block captains on:**
 - 7706 – 7747 El Santo
 - 7706 – 7747 El Padre
 - 7905 – 7963 Woodstone
 - 15524 – 15544 Spring Creek Place

VP of Socials – EMMY ZUMWALT

FALL

- **October**
 - 7th National Night Out
 - 26th Chili Cookoff
 - 31st Pre-Halloween Spook-tac-ular
- **November**
 - 16th Bingo
 - 27th Trot with DeCo
- **December**
 - 4th Guys Night Out
 - 14th Girls Night Out
 - ??th Hayride and Caroling

SPRING

- **January**
 - ??th Tea Party
 - ??th Poker Night
- **February**
 - 12th Galentines
- **March**
 - ??th March Madness
 - 29th Easter Egg Hunt
- **April**
 - ??th March Madness
 - 29th Easter Egg Hunt
- **May**
 - 25th Memorial Day Picnic

Call To Action

- Need Volunteers to Help Emmy
- Attend Events
- Help Promote

VP of Membership – WHITNEY WELCH & KATIE MCQUEEN

2025-2026 Membership Status Update

- Goal 86%
- Current 23% **??Is This Correct??**

Focus of the Membership “Manic’s”

- Length of membership drive
- Tiers + Swag
- NNO golf cart cruise + website/social media push
- Block Captain Blitz & Bubbles
- Block Captain 86% incentive

Call To Action

- Need help increasing our attach rate!
- Are you willing to call friends/neighbors who have not paid?

VP of Communication – Antoine Harris

Connect. Contribute. Thrive.

www.SpringCreekDFW.org

 facebook.com/springcreekcivicorg/

 springcreekdfw

Call To Action

- Help us social media. Take pictures and let the team know if you need help posting.
- Help communicate about the new and improved website.

Treasurer – Michael Connelly

- Reconciliation Report
- Utilizing appropriate accounting software
- The goal for this year is to simplify and increase accuracy in data collection

Call To Action

- Send us some money! Please and Thank You.

VP of Safety and Beatification– Jack Steinberg

- Areas of opportunity for engagement:
 - Flag duty
 - Bulk trash signs
 - Help maintain 3 main entrances
 - Community service
 - Meandering Way trail

Call To Action

- We just need volunteers who can give as little as 1 hour per month.
- Small commitments create excitement and engagement. Just looking to take baby steps.

VP of Safety and Beatification– Jack Steinberg

RISD Bond 2025

- <https://web.risd.org/home/bond2025/>
- Last information sessions is at Westwood Jr High on Oct 16th at 6:30 p.m.
- November 4th vote date



Budget Time



Beatification and Request from Reserves

Beatification Project Financial Implications

Phase 1- Covers us from Oct 14, 2025 to Spring meeting

Request from Reserves - \$9,000

Cast Stone Toppers for signs	\$850
Cleanup Beltline Wall (weed/trim/trash) – 20 hours	\$3,500
Water audit	\$585
Belt Line flowerbeds (all plants)	\$2,675
Pick up trash	
Haul off debris	
Weeding (\$175/hr @ hrs)	
Bendaboard lining	
Seasonal color – New Perennials (20 – 1gal) and seasonal color (20 flats)	
Mulch	\$175
Contingency	\$1,215
GRAND TOTAL	\$9,000

General budget covers cost

Fall season color	\$1,201.50
Arapaho / Spring Creek (15 flats)	
La Cosa / Meandering Way (12 flats)	
\$44.50 per flat	
Mulch	\$175
Swans Maintenance Oct – March	\$4,170
6 visits	
\$685 / visit	
Water	\$250
Contingency	\$600
GRAND TOTAL	\$6,396.50

Beatification Project Financial Implications

Phase 2- Covers us from Spring meeting to June 30th 2026

<u>Request from Reserves -</u>	
<u>\$14,000</u>	
Shrub replacement	\$8,720
Needle Point Holly or Dwarf Nandina	
3/5 gallon	
160 quantity	
Mulch	\$3,675
Fine cut hardwood mulch	
Belt Line and Arapaho wall	
Contingency	\$1,605
GRAND TOTAL	\$14,000

<u>General budget covers</u>	
<u>cost</u>	
Fall season color	\$2,091.50
Arapaho / Spring Creek (15 flats)	
La Cosa / Meandering Way (12 flats)	
Belt Line / Carriage (20 flats)	
\$44.50 per flat	
Mulch	\$350
Water	\$250
Maintenance April – June	\$4,110
6 visits	
\$685 / visit	
GRAND TOTAL	\$6,801.50

Beatification Project Financial Implications

Phase 3- Cost to maintain for the next fiscal year (July 2026 – June 2027)

Fall and Spring season color	\$4,183
Arapaho / Spring Creek (30 flats)	
La Cosa / Meandering Way (24 flats)	
Belt Line / Carriage (40 flats)	
\$44.50 per flat	
Mulch	\$3,675
Arapaho / Spring Creek @ ½ yard	
La Cosa / Meandering @ ½ yrd	
Belt Line / Carriage @ 1 yd	
Belt Line and Arapaho Wall	
Irrigation Audit	\$1,785
3 per year	
\$595 per audit	
Annual Maintenance	\$14,195
\$685 per visit	
20 visits	
Biweekly April – Nov	
Monthly Dec – March	
Mow Coit	
Weed/trash removal Belt Line & Arapaho Wall	
Trim Crepe Myrtle suckers on Arapaho 1x / yr	
Water	\$500
GRAND TOTAL	\$24,338

Thank
you

Your SCCO Board

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